

FY 2005 Appropriations -- Labor, HHS and Education

**Title II -- Department Of Health & Human Services**

(\$ in millions; discretionary budget authority; program levels)

	FY 2004 Comparable	FY 2005 Request	FY 2005 Full Cmtte.	Full Committee Mark Compared To Request		Full Committee Mark Compared To FY 2004	
				dollars	percent	dollars	percent
<b>TOTAL DISCRETIONARY, DEPT. OF HHS</b>	<b>62,200.7</b>	<b>63,230.6</b>	<b>63,186.3</b>	<b>-44.2</b>	<b>-0.1%</b>	<b>985.7</b>	<b>1.6%</b>
National Institutes of Health	27,808.2	28,541.4	28,541.4	0.0	0.0%	733.1	2.6%
Other Health Programs	19,659.8	19,342.1	19,584.5	242.5	1.3%	-75.3	-0.4%
Human Services Programs	14,976.2	15,551.7	15,322.7	-229.0	-1.5%	346.5	2.3%
Central Management (Secretary's Office, IG, Civil Rights, etc.)	475.4	563.8	504.1	-59.7	-10.6%	28.8	6.1%
Adjustment for evaluation transfer funding	-718.9	-768.4	-766.4	2.0	-0.3%	-47.5	6.6%
<b>HEALTH RESOURCES &amp; SERVICES (HRSA)</b>	<b>6,618.3</b>	<b>6,047.8</b>	<b>6,330.3</b>	<b>282.5</b>	<b>4.7%</b>	<b>-288.0</b>	<b>-4.4%</b>
<i>Regular Appropriations</i>	<i>6,593.3</i>	<i>6,022.8</i>	<i>6,305.3</i>	<i>282.5</i>	<i>4.7%</i>	<i>-288.0</i>	<i>-4.4%</i>
<i>Funding from Evaluation Transfers</i>	<i>25.0</i>	<i>25.0</i>	<i>25.0</i>	<i>0.0</i>	<i>0.0%</i>	<i>0.0</i>	<i>0.0%</i>
<b>Primary Health Care:</b>							
Health Centers	1,617.4	1,835.9	1,835.9	0.0	0.0%	218.5	13.5%
Liability Coverage for Providers at Free Clinics	4.8	4.8	0.0	-4.8	-100.0%	-4.8	-100.0%
Healthy Communities Access Program	83.7	10.0	0.0	-10.0	-100.0%	-83.7	-100.0%
National Health Service Corps	169.9	204.9	169.9	-35.0	-17.1%	0.0	0.0%
Black Lung Clinics	6.0	6.0	6.0	0.0	0.0%	0.0	0.0%
Radiation Exposure Screening	2.0	2.0	2.0	0.0	0.0%	0.0	0.0%
National Hansen's Disease Program	17.4	17.4	17.4	0.0	0.0%	0.0	0.0%
Hansen's Disease -- payment to Hawaii	2.0	2.0	2.0	0.0	0.0%	0.0	0.0%
Hansen's Disease -- buildings & facilities	0.2	0.2	0.2	0.0	0.0%	0.0	0.0%
<b>Health Professions:</b>	<b>436.1</b>	<b>157.8</b>	<b>416.4</b>	<b>258.6</b>	<b>163.9%</b>	<b>-19.7</b>	<b>-4.5%</b>
<b>Title VII Health Professions Programs:</b>	<b>294.2</b>	<b>10.9</b>	<b>269.5</b>	<b>258.6</b>	<b>2373.2%</b>	<b>-24.7</b>	<b>-8.4%</b>
Training for Diversity:	118.6	9.9	118.6	108.7	1098.7%	0.0	0.0%

	FY 2004 Comparable	FY 2005 Request	FY 2005 Full Cmtte.	Full Committee Mark Compared To Request		Full Committee Mark Compared To FY 2004	
				dollars	percent	dollars	percent
<i>Centers of excellence</i>	33.9	0.0	33.9	33.9	n.a.	0.0	0.0%
<i>Scholarships for disadvantaged students</i>	47.5	9.9	47.5	37.6	380.0%	0.0	0.0%
<i>Health careers opportunity program</i>	35.9	0.0	35.9	35.9	n.a.	0.0	0.0%
<i>Faculty loan repayment and fellowships</i>	1.3	0.0	1.3	1.3	n.a.	0.0	0.0%
Training in Primary Care Medicine & Dentistry	81.7	0.0	63.9	63.9	n.a.	-17.9	-21.9%
Area Health Education Centers	29.2	0.0	29.2	29.2	n.a.	0.0	0.0%
Health Education and Training Centers	3.9	0.0	3.9	3.9	n.a.	0.0	0.0%
Allied Health and Other Disciplines	11.8	0.0	11.8	11.8	n.a.	0.0	0.0%
Geriatric Programs	31.8	0.0	31.8	31.8	n.a.	0.0	0.0%
Rural Interdisciplinary Training (Burdick Grants)	6.1	0.0	2.3	2.3	n.a.	-3.9	-63.2%
Health Professions Workforce Info. & Analysis	0.7	1.0	0.0	-1.0	-100.0%	-0.7	-100.0%
Public Health, Preventive Med. & Dental Pub. Health	9.2	0.0	7.0	7.0	n.a.	-2.2	-24.0%
Health Administration Programs	1.1	0.0	1.0	1.0	n.a.	0.0	-3.2%
<b>Title VIII Nurse Education and Training:</b>	<b>141.9</b>	<b>146.9</b>	<b>146.9</b>	<b>0.0</b>	<b>0.0%</b>	<b>5.0</b>	<b>3.5%</b>
Advanced Education Nursing	58.6	43.6	53.6	10.0	22.9%	-5.0	-8.5%
Nursing Workforce Diversity	16.4	21.4	16.4	-5.0	-23.4%	0.0	0.0%
Nurse Education, Practice & Retention	31.8	41.8	36.8	-5.0	-12.0%	5.0	15.7%
Geriatric Nursing Education	3.5	3.5	3.5	0.0	0.0%	0.0	0.0%
Nursing Faculty Loan Repayment Program	4.9	4.9	4.9	0.0	0.0%	0.0	0.0%
Nurse Scholarships and Loan Repayments	26.7	31.7	31.7	0.0	0.0%	5.0	18.7%
<b>Children's Hospitals Graduate Medical Education</b>	<b>303.2</b>	<b>303.3</b>	<b>303.3</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.1</b>	<b>0.0%</b>
<b>Maternal &amp; Child Health:</b>							
Maternal & Child Health Block Grant	729.8	729.8	729.8	0.0	0.0%	0.0	0.0%
Healthy Start	97.8	97.8	97.8	0.0	0.0%	0.0	0.0%
Traumatic Brain Injury	9.4	9.4	9.4	0.0	0.0%	0.0	0.0%
Universal Newborn Hearing Screening	9.9	0.0	9.9	9.9	n.a.	0.0	0.0%

	FY 2004 Comparable	FY 2005 Request	FY 2005 Full Cmtte.	Full Committee Mark Compared To Request		Full Committee Mark Compared To FY 2004	
				dollars	percent	dollars	percent
Emergency Medical Services for Children	19.9	19.9	19.9	0.0	0.0%	0.0	0.0%
Poison Control Centers	23.7	23.7	23.7	0.0	0.0%	0.0	0.0%
<b>Family Planning (title X)</b>	<b>278.3</b>	<b>278.3</b>	<b>278.3</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>HIV/AIDS (Ryan White CARE Act):</b>	<b>2,064.9</b>	<b>2,079.9</b>	<b>2,099.9</b>	<b>20.0</b>	<b>1.0%</b>	<b>35.0</b>	<b>1.7%</b>
<i>Regular appropriations</i>	<i>2,039.9</i>	<i>2,054.9</i>	<i>2,074.9</i>	<i>20.0</i>	<i>1.0%</i>	<i>35.0</i>	<i>1.7%</i>
<i>Funding from evaluation transfers</i>	<i>25.0</i>	<i>25.0</i>	<i>25.0</i>	<i>0.0</i>	<i>0.0%</i>	<i>0.0</i>	<i>0.0%</i>
<b><i>All except ADAP (including MHAI)</i></b>	<b><i>1,296.0</i></b>	<b><i>1,296.0</i></b>	<b><i>1,296.0</i></b>	<b><i>0.0</i></b>	<b><i>0.0%</i></b>	<b><i>0.0</i></b>	<b><i>0.0%</i></b>
<b><i>ADAP set-aside (plus FY04 emergency assistance)</i></b>	<b><i>768.9</i></b>	<b><i>783.9</i></b>	<b><i>803.9</i></b>	<b><i>20.0</i></b>	<b><i>2.6%</i></b>	<b><i>35.0</i></b>	<b><i>4.6%</i></b>
<b><i>Minority HIV/AIDS initiative</i></b>	<b><i>129.6</i></b>	<b><i>129.6</i></b>	<b><i>129.6</i></b>	<b><i>0.0</i></b>	<b><i>0.0%</i></b>	<b><i>0.0</i></b>	<b><i>0.0%</i></b>
Emergency aid to eligible metro areas (part A)	622.8	622.7	622.7	0.0	0.0%	-0.1	0.0%
Comprehensive care grants to states (part B)	1,099.7	1,134.9	1,154.9	20.0	1.8%	55.2	5.0%
<i>ADAP set-aside</i>	<i>748.9</i>	<i>783.9</i>	<i>803.9</i>	<i>20.0</i>	<i>2.6%</i>	<i>55.0</i>	<i>7.3%</i>
FY 2004 emergency AIDS drug assistance (PHSA sec. 311, no	20.0	0.0	0.0	0.0	n.a.	-20.0	-100.0%
Early intervention (part C)	199.7	199.6	199.6	0.0	0.0%	0.0	0.0%
Pediatric HIV/AIDS (part D)	74.0	74.0	74.0	0.0	0.0%	0.0	0.0%
Dental services	13.3	13.3	13.3	0.0	0.0%	0.0	0.0%
Education and training services	35.3	35.3	35.3	0.0	0.0%	0.0	0.0%
<b>Rural Health &amp; Telemedicine:</b>	<b>110.8</b>	<b>34.4</b>	<b>87.9</b>	<b>53.5</b>	<b>155.8%</b>	<b>-22.9</b>	<b>-20.7%</b>
Rural Health Outreach Grants	39.6	11.1	30.1	19.0	171.4%	-9.5	-23.9%
Rural Health Research and Policy Development	8.9	8.9	8.9	0.0	0.0%	0.0	0.0%
State Offices of Rural Health	8.4	8.4	8.4	0.0	0.0%	0.0	0.0%
Rural Hospital Grants	39.5	0.0	32.5	32.5	n.a.	-7.0	-17.7%
<i>Rural hospital flexibility grants</i>	<i>24.6</i>	<i>0.0</i>	<i>25.0</i>	<i>25.0</i>	<i>n.a.</i>	<i>0.4</i>	<i>1.7%</i>
<i>Small rural hospital performance improvement grants</i>	<i>14.9</i>	<i>0.0</i>	<i>7.5</i>	<i>7.5</i>	<i>n.a.</i>	<i>-7.4</i>	<i>-49.7%</i>
Rural Access to Emergency Devices (defibrillators)	9.9	2.0	4.0	2.0	98.5%	-5.9	-59.8%
Rural Emergency Medical Services Training	0.5	0.0	0.0	0.0	n.a.	-0.5	-100.0%
Telemedicine Programs	3.9	3.9	3.9	0.0	0.0%	0.0	0.0%

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				dollars	percent	dollars	percent
<b>Other Programs:</b>							
State Health Care Access Planning Grants	14.8	0.0	14.8	14.8	n.a.	0.0	0.0%
Organ Transplantation	24.6	24.6	24.6	0.0	0.0%	0.0	0.0%
Bone Marrow Donor Registry	22.7	22.7	25.7	3.0	13.2%	3.0	13.2%
Cord Blood Stem Cell Bank	9.9	9.9	0.0	-9.9	-100.0%	-9.9	-100.0%
Denali Commission	34.8	22.0	0.0	-22.0	-100.0%	-34.8	-100.0%
Trauma Care/EMS	3.4	0.0	3.4	3.4	n.a.	0.0	0.0%
Community Access to Defibrillators	1.0	0.0	1.0	1.0	n.a.	0.0	0.6%
National Practitioner Data Bank (user fee funded, non add)	16.0	15.7	15.7	0.0	0.0%	-0.3	-1.9%
Health Care Integrity Data Bank (user fee funded, non add)	4.0	4.0	4.0	0.0	0.0%	0.0	0.0%
<b>Earmarked Projects</b>	<b>371.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>n.a.</b>	<b>-371.5</b>	<b>-100.0%</b>
<b>Program Management</b>	<b>148.5</b>	<b>151.3</b>	<b>151.3</b>	<b>0.0</b>	<b>0.0%</b>	<b>2.8</b>	<b>1.9%</b>
<i><b>Bioterrorism Preparedness and Emergency Response</b> (appropriated in Public Health and Social Services Emergency Fund):</i>							
Hospital Preparedness	514.9	475.9	514.9	39.0	8.2%	0.0	0.0%
Curriculum Development and Training	27.7	27.7	27.7	0.0	0.0%	0.0	0.0%
<b>HEALTH ED. ASSIST. LOANS (HEAL) -- admin costs</b>	<b>3.4</b>	<b>3.3</b>	<b>3.3</b>	<b>0.0</b>	<b>0.0%</b>	<b>-0.1</b>	<b>-2.5%</b>
<b>VACCINE INJURY COMPENSATION -- admin costs</b>	<b>3.2</b>	<b>3.2</b>	<b>3.2</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>-0.4%</b>
<b>CENTERS FOR DISEASE CONTROL &amp; PREVENTION</b>	<b>4,579.4</b>	<b>4,462.7</b>	<b>4,462.9</b>	<b>0.2</b>	<b>0.0%</b>	<b>-116.5</b>	<b>-2.5%</b>
Regular Appropriations	4,367.3	4,213.6	4,213.8	0.2	0.0%	-153.5	-3.5%
Funding from Evaluation Transfers	212.1	249.1	249.1	0.0	0.0%	37.0	17.4%
<b>Birth Defects, Developmental Disabilities, Disability &amp; Health</b>	<b>112.7</b>	<b>113.0</b>	<b>119.2</b>	<b>6.2</b>	<b>5.5%</b>	<b>6.5</b>	<b>5.7%</b>
<b>Chronic Disease Prevention, Health Promotion:</b>	<b>853.4</b>	<b>915.4</b>	<b>915.7</b>	<b>0.3</b>	<b>0.0%</b>	<b>62.3</b>	<b>7.3%</b>
Prevention Initiative ("Steps to a Healthier U.S.")	43.7	125.0	55.7	-69.3	-55.4%	12.0	27.5%
Heart Disease & Stroke	45.7	45.8	48.7	2.9	6.3%	3.0	6.6%



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				dollars	percent	dollars	percent
Diabetes Prevention and Control	66.9	67.1	70.9	3.8	5.7%	4.0	6.0%
Breast and Cervical Cancer (incl. WISEWOMAN)	209.5	219.5	219.5	0.0	0.0%	10.0	4.8%
<i>Limit on WISEWOMAN grants</i>	12.5	12.5	12.5	0.0	0.0%	0.0	0.0%
Other Cancer Prevention & Control	104.0	104.3	107.0	2.7	2.6%	3.0	2.9%
Arthritis	14.8	14.8	15.6	0.8	5.1%	0.8	5.4%
Epilepsy	8.2	8.2	8.7	0.5	5.8%	0.5	6.1%
Iron Overload	0.4	0.4	0.4	0.0	-0.2%	0.0	0.0%
National Lupus Patient Registry	1.0	1.0	1.0	0.0	-0.3%	0.0	0.0%
Health Promotion	23.9	24.0	22.3	-1.7	-7.0%	-1.6	-6.8%
Nutrition, Physical Activity, Obesity	44.7	44.8	44.7	-0.1	-0.3%	0.0	0.0%
Oral Health	12.4	12.5	13.4	1.0	7.8%	1.0	8.0%
Prevention Centers	26.7	26.7	26.7	-0.1	-0.3%	0.0	0.0%
Safe Motherhood & Infant Health	53.9	54.0	54.3	0.3	0.5%	0.4	0.8%
School Health	62.4	62.6	62.4	-0.2	-0.3%	0.0	0.0%
Tobacco	99.4	99.7	99.4	-0.3	-0.3%	0.0	0.0%
Youth Media Campaign	35.8	5.0	65.0	60.0	1200.0%	29.2	81.8%
<b>Environmental Health (incl. health tracking network):</b>	<b>183.2</b>	<b>183.8</b>	<b>186.1</b>	<b>2.3</b>	<b>1.3%</b>	<b>2.9</b>	<b>1.6%</b>
Environmental Health Lab	38.2	38.3	40.2	1.9	4.9%	2.0	5.2%
Environmental Health Activities	38.5	38.7	38.5	-0.1	-0.3%	0.0	0.0%
Health Tracking Network	27.7	27.8	27.7	-0.1	-0.3%	0.0	0.0%
Asthma	37.1	37.2	38.0	0.8	2.1%	0.9	2.4%
Childhood Lead Poisoning	41.7	41.8	41.7	-0.1	-0.3%	0.0	0.0%
<b>Epidemic Services &amp; Response</b>	<b>91.8</b>	<b>92.5</b>	<b>91.8</b>	<b>-0.7</b>	<b>-0.8%</b>	<b>0.0</b>	<b>0.0%</b>
<i>Global Disease Detection</i>	14.9	14.9	14.9	0.0	0.0%	0.0	0.0%
<b>Health Statistics</b>	<b>127.6</b>	<b>149.6</b>	<b>149.6</b>	<b>0.0</b>	<b>0.0%</b>	<b>22.0</b>	<b>17.2%</b>
<i>Regular appropriations</i>	0.0	0.0	0.0	0.0	n.a.	0.0	n.a.
<i>Funding from evaluation transfers</i>	127.6	149.6	149.6	0.0	0.0%	22.0	17.2%

	FY 2004 Comparable	FY 2005 Request	FY 2005 Full Cmtte.	Full Committee Mark Compared To Request		Full Committee Mark Compared To FY 2004	
				dollars	percent	dollars	percent
<b>HIV/AIDS, STDs &amp; TB Prevention:</b>	<b>1,141.7</b>	<b>1,143.3</b>	<b>1,149.3</b>	<b>6.0</b>	<b>0.5%</b>	<b>7.7</b>	<b>0.7%</b>
HIV/AIDS -- Domestic	694.9	695.9	694.9	-1.0	-0.1%	0.0	0.0%
HIV/AIDS -- International	142.6	142.8	142.8	0.0	0.0%	0.2	0.1%
Sexually Transmitted Diseases	167.9	168.2	172.9	4.8	2.8%	5.0	3.0%
Tuberculosis	136.2	136.4	138.7	2.3	1.7%	2.5	1.8%
<b>Immunization</b>	<b>643.3</b>	<b>644.1</b>	<b>654.1</b>	<b>10.0</b>	<b>1.6%</b>	<b>10.7</b>	<b>1.7%</b>
<i>Regular appropriations</i>	629.3	630.1	640.1	10.0	1.6%	10.7	1.7%
<i>Funding from evaluation transfers</i>	14.0	14.0	14.0	0.0	0.0%	0.0	0.0%
<b>Infectious Disease Control</b>	<b>369.5</b>	<b>400.8</b>	<b>398.4</b>	<b>-2.3</b>	<b>-0.6%</b>	<b>29.0</b>	<b>7.8%</b>
<i>Global Disease Detection</i>	8.9	36.4	33.8	-2.6	-7.2%	24.9	278.9%
<b>Injury Prevention &amp; Control</b>	<b>153.6</b>	<b>153.9</b>	<b>155.6</b>	<b>1.7</b>	<b>1.1%</b>	<b>2.0</b>	<b>1.3%</b>
<b>Occupational Safety &amp; Health</b>	<b>277.0</b>	<b>278.6</b>	<b>278.6</b>	<b>0.0</b>	<b>0.0%</b>	<b>1.6</b>	<b>0.6%</b>
<i>Regular appropriations</i>	235.1	236.7	236.7	0.0	0.0%	1.6	0.7%
<i>Funding from evaluation transfers</i>	41.9	41.9	41.9	0.0	0.0%	0.0	0.0%
<b>Preventive Health Block Grants</b>	<b>133.3</b>	<b>133.3</b>	<b>110.0</b>	<b>-23.3</b>	<b>-17.5%</b>	<b>-23.3</b>	<b>-17.5%</b>
<b>Public Health Improvement</b>	<b>142.8</b>	<b>128.3</b>	<b>128.8</b>	<b>0.5</b>	<b>0.4%</b>	<b>-14.0</b>	<b>-9.8%</b>
<i>Regular appropriations</i>	114.2	84.7	85.2	0.5	0.6%	-29.0	-25.4%
<i>Funding from evaluation transfers</i>	28.6	43.6	43.6	0.0	0.0%	15.0	52.4%
<i>Public health research</i>	27.9	30.0	30.0	0.0	0.0%	2.1	7.6%
<i>Extramural prevention research</i>	15.9	0.0	0.5	0.5	n.a.	-15.4	-97.0%
<b>Congressional Project Earmarks</b>	<b>43.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>n.a.</b>	<b>-43.8</b>	<b>-100.0%</b>
<b>Office of the Director</b>	<b>59.2</b>	<b>59.7</b>	<b>59.2</b>	<b>-0.5</b>	<b>-0.8%</b>	<b>0.0</b>	<b>0.0%</b>
<b>Buildings &amp; Facilities</b>	<b>260.5</b>	<b>81.5</b>	<b>81.5</b>	<b>0.0</b>	<b>0.0%</b>	<b>-179.0</b>	<b>-68.7%</b>
<b><i>Bioterrorism Preparedness, Emergency Response:</i></b>	<b>1,507.2</b>	<b>1,509.6</b>	<b>1,637.8</b>	<b>128.2</b>	<b>8.5%</b>	<b>130.5</b>	<b>8.7%</b>
<i>(appropriated in Public Health and Social Services Emergency Fund)</i>							

	FY 2004 Comparable	FY 2005 Request	FY 2005 Full Cmtte.	Full Committee Mark Compared To Request		Full Committee Mark Compared To FY 2004	
				dollars	percent	dollars	percent
<i>Upgrading state &amp; local capacity</i>	918.6	829.3	934.3	105.0	12.7%	15.7	1.7%
<i>Upgrading CDC capacity</i>	151.2	142.2	142.2	0.0	0.0%	-9.0	-6.0%
<i>Biosurveillance initiative</i>	21.9	130.0	100.0	-30.0	-23.1%	78.1	356.6%
<i>National Pharmaceutical Stockpile</i>	397.6	400.0	450.0	50.0	12.5%	52.4	13.2%
<i>Anthrax vaccine research</i>	17.9	8.0	11.3	3.3	40.5%	-6.6	-37.0%
<b>CDC Management/IT Savings</b>	<b>-13.9</b>	<b>-15.0</b>	<b>-15.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>-1.1</b>	<b>8.1%</b>
<b>NATIONAL INSTITUTES OF HEALTH (NIH):</b>	<b>27,808.2</b>	<b>28,541.4</b>	<b>28,541.4</b>	<b>0.0</b>	<b>0.0%</b>	<b>733.1</b>	<b>2.6%</b>
<i>Regular Appropriations</i>	27,800.0	28,526.9	28,526.9	0.0	0.0%	726.8	2.6%
<i>Funding from Evaluation Transfers</i>	8.2	14.5	14.5	0.0	0.0%	6.3	76.8%
<i>Global AIDS Fund transfer</i>	-149.1	-100.0	-100.0	0.0	0.0%	49.1	-32.9%
<i>Evaluation transfers to other agencies (est.)</i>	-527.8	-570.7	-570.7	0.0	0.0%	-42.9	8.1%
<i>Total minus Global AIDS &amp; evaluation transfers to others</i>	27,131.3	27,870.7	27,870.7	0.0	0.0%	739.3	2.7%
National Cancer Institute	4,739.3	4,870.0	4,870.0	0.0	0.0%	130.8	2.8%
National Heart, Lung, & Blood Institute	2,878.7	2,964.0	2,964.0	0.0	0.0%	85.3	3.0%
National Institute of Dental & Craniofacial Research	383.3	394.1	394.1	0.0	0.0%	10.8	2.8%
National Institute of Diabetes & Digestive & Kidney Diseases	1,671.8	1,726.2	1,726.2	0.0	0.0%	54.4	3.3%
National Institute of Neurological Disorders & Stroke	1,501.2	1,545.6	1,545.6	0.0	0.0%	44.4	3.0%
National Institute of Allergy & Infectious Diseases	4,304.6	4,440.0	4,440.0	0.0	0.0%	135.4	3.1%
<i>Transfer to Global HIV/AIDS Fund</i>	149.1	100.0	100.0	0.0	0.0%	-49.1	-32.9%
National Institute of General Medical Sciences	1,904.8	1,959.8	1,959.8	0.0	0.0%	55.0	2.9%
National Institute of Child Health & Human Development	1,242.4	1,280.9	1,280.9	0.0	0.0%	38.6	3.1%
National Eye Institute	653.1	671.6	671.6	0.0	0.0%	18.5	2.8%
National Institute of Environmental Health Sciences	632.4	650.0	650.0	0.0	0.0%	17.6	2.8%
National Institute on Aging	1,024.8	1,055.7	1,055.7	0.0	0.0%	30.9	3.0%
Nat'l Institute of Arthritis & Musculoskeletal & Skin Diseases	501.1	515.4	515.4	0.0	0.0%	14.3	2.9%

	FY 2004 Comparable	FY 2005 Request	FY 2005 Full Cmtte.	Full Committee Mark Compared To Request		Full Committee Mark Compared To FY 2004	
				dollars	percent	dollars	percent
National Institute on Deafness & Communication Disorders	382.1	393.5	393.5	0.0	0.0%	11.5	3.0%
National Institute of Mental Health	1,381.8	1,420.6	1,420.6	0.0	0.0%	38.8	2.8%
National Institute on Drug Abuse	991.0	1,019.1	1,019.1	0.0	0.0%	28.1	2.8%
<i>Regular appropriations</i>	991.0	1,012.8	1,012.8	0.0	0.0%	21.8	2.2%
<i>Funding from evaluation transfers</i>		6.3	6.3	0.0	0.0%	6.3	n.a.
National Institute on Alcohol Abuse & Alcoholism	428.7	441.9	441.9	0.0	0.0%	13.2	3.1%
National Institute on Nursing Research	134.7	139.2	139.2	0.0	0.0%	4.5	3.3%
National Human Genome Research Institute	479.1	492.7	492.7	0.0	0.0%	13.6	2.8%
National Institute of Biomedical Imaging & Bioengineering	287.1	297.6	297.6	0.0	0.0%	10.5	3.7%
National Center for Research Resources	1,179.1	1,094.1	1,094.1	0.0	0.0%	-84.9	-7.2%
National Center for Complementary & Alternative Medicine	117.0	121.1	121.1	0.0	0.0%	4.1	3.5%
National Center on Minority Health & Health Disparities	191.5	196.8	196.8	0.0	0.0%	5.3	2.8%
John E. Fogarty International Center	65.4	67.2	67.2	0.0	0.0%	1.8	2.8%
National Library of Medicine	317.2	325.1	325.1	0.0	0.0%	7.9	2.5%
<i>Regular appropriations</i>	309.0	316.9	316.9	0.0	0.0%	7.9	2.6%
<i>Funding from evaluation transfers</i>	8.2	8.2	8.2	0.0	0.0%	0.0	0.0%
Office of the Director	327.5	359.6	359.6	0.0	0.0%	32.1	9.8%
Building & Facilities	89.0	99.5	99.5	0.0	0.0%	10.5	11.8%
<b>SUBSTANCE ABUSE &amp; MENTAL HEALTH SERVICES</b>	<b>3,351.0</b>	<b>3,550.2</b>	<b>3,391.7</b>	<b>-158.6</b>	<b>-4.5%</b>	<b>40.7</b>	<b>1.2%</b>
<i>Regular Appropriations</i>	3,233.9	3,428.9	3,270.4	-158.6	-4.6%	36.5	1.1%
<i>Funding from Evaluation Transfers</i>	117.1	121.3	121.3	0.0	0.0%	4.3	3.6%
<b>Center for Mental Health Services:</b>	<b>862.2</b>	<b>912.5</b>	<b>890.8</b>	<b>-21.7</b>	<b>-2.4%</b>	<b>28.5</b>	<b>3.3%</b>
<i>Regular appropriations</i>	840.4	890.7	869.0	-21.7	-2.4%	28.6	3.4%
<i>Funding from evaluation transfers</i>	21.9	21.8	21.8	0.0	0.0%	0.0	-0.2%
Programs of Regional & National Significance	240.8	270.5	257.4	-13.1	-4.9%	16.6	6.9%
<i>State grants for mental health system transformation</i>		43.8	20.0	-23.8	-54.3%	20.0	n.a.



	FY 2004 Comparable	FY 2005 Request	FY 2005 Full Cmtte.	Full Committee Mark Compared To Request		Full Committee Mark Compared To FY 2004	
				dollars	percent	dollars	percent
<i>National Child Traumatic Stress Initiative</i>	29.8	30.0	30.0	0.0	0.0%	0.2	0.6%
<i>Services for the elderly</i>	5.0	0.0	5.0	5.0	n.a.	0.0	0.0%
<i>Jail diversion</i>	7.0	3.9	7.0	3.0	76.8%	0.0	0.0%
Children's Mental Health Services	102.4	106.0	106.0	0.0	0.0%	3.7	3.6%
Protection & Advocacy	34.6	34.6	36.0	1.4	4.0%	1.4	4.0%
PATH (homeless services grants)	49.8	55.3	55.3	0.0	0.0%	5.5	11.0%
Community Mental Health Services Block Grant	434.7	436.1	436.1	0.0	0.0%	1.4	0.3%
<i>Regular appropriations</i>	412.8	414.3	414.3	0.0	0.0%	1.4	0.3%
<i>Funding from evaluation transfers</i>	21.9	21.8	21.8	0.0	0.0%	0.0	-0.2%
Samaritan Initiative		10.0	0.0	-10.0	-100.0%	0.0	n.a.
<b>Center for Substance Abuse Treatment:</b>							
Programs of Regional & National Significance	419.2	517.0	419.2	-97.8	-18.9%	0.0	0.0%
<i>Regular appropriations</i>	419.2	512.7	414.9	-97.8	-19.1%	-4.3	-1.0%
<i>Funding from evaluation transfers</i>		4.3	4.3	0.0	0.0%	4.3	n.a.
<i>"Access to Recovery" voucher initiative</i>	99.4	200.0	100.0	-100.0	-50.0%	0.6	0.6%
<b>Substance Abuse Block Grant</b>	<b>1,779.1</b>	<b>1,832.2</b>	<b>1,789.2</b>	<b>-43.0</b>	<b>-2.3%</b>	<b>10.1</b>	<b>0.6%</b>
<i>Regular appropriations</i>	1,699.9	1,753.0	1,710.0	-43.0	-2.5%	10.1	0.6%
<i>Funding from evaluation transfers</i>	79.2	79.2	79.2	0.0	0.0%	0.0	0.0%
<b>Center for Substance Abuse Prevention:</b>							
Programs of Regional & National Significance	198.5	196.0	200.0	4.0	2.0%	1.5	0.8%
<b>Program Management:</b>	<b>91.9</b>	<b>92.5</b>	<b>92.5</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.5</b>	<b>0.6%</b>
<i>Regular appropriations</i>	75.9	76.5	76.5	0.0	0.0%	0.5	0.7%
<i>Funding from evaluation transfers</i>	16.0	16.0	16.0	0.0	0.0%	0.0	0.0%
<b>HEALTHCARE RESEARCH &amp; QUALITY (AHRQ)</b>	<b>303.7</b>	<b>303.7</b>	<b>303.7</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<i>Regular Appropriations</i>	0.0	0.0	0.0	0.0	n.a.	0.0	n.a.
<i>Funding from Evaluation Transfers</i>	303.7	303.7	303.7	0.0	0.0%	0.0	0.0%

	FY 2004 Comparable	FY 2005 Request	FY 2005 Full Cmtte.	Full Committee Mark Compared To Request		Full Committee Mark Compared To FY 2004	
				dollars	percent	dollars	percent
<i>Research on costs, quality and outcomes</i>	245.7	245.7	245.7	0.0	0.0%	0.0	0.0%
<i>Reducing medical errors</i>	79.5	84.0	84.0	0.0	0.0%	4.5	5.7%
<i>All Other</i>	166.2	161.7	161.7	0.0	0.0%	-4.5	-2.7%
<i>Medical expenditure panel surveys</i>	55.3	55.3	55.3	0.0	0.0%	0.0	0.0%
<i>Program support</i>	2.7	2.7	2.7	0.0	0.0%	0.0	0.0%
<b>CENTERS FOR MEDICARE &amp; MEDICAID</b>							
<b>SERVICES -- PROGRAM MANAGEMENT (limitation)</b>	<b>2,636.8</b>	<b>2,746.1</b>	<b>2,737.3</b>	<b>-8.9</b>	<b>-0.3%</b>	<b>100.4</b>	<b>3.8%</b>
Research, Demonstration & Evaluation:	77.8	68.3	68.4	0.1	0.2%	-9.4	-12.1%
Medicare Operations (formerly Medicare Contractors)	1,701.0	1,793.9	1,793.9	0.0	0.0%	92.8	5.5%
CMS Revitalization Plan	29.6	24.4	24.4	0.0	0.0%	-5.2	-17.6%
State Survey & Certification	251.3	270.4	270.4	0.0	0.0%	19.1	7.6%
Federal Administration	577.1	589.2	580.2	-9.0	-1.5%	3.0	0.5%
<b>LOW INCOME HOME ENERGY ASSISTANCE</b>							
Formula Grant Program	1,789.4	1,800.5	1,900.0	99.5	5.5%	110.6	6.2%
Emergency Allocation	99.4	200.0	100.0	-100.0	-50.0%	0.6	0.6%
<b>DEPARTMENT OF ENERGY - HOME ASSISTANCE</b>							
<b>REFUGEE &amp; ENTRANT ASSISTANCE</b>	<b>447.6</b>	<b>473.2</b>	<b>491.3</b>	<b>18.1</b>	<b>3.8%</b>	<b>43.7</b>	<b>9.8%</b>
Transitional and Medical Services	169.0	193.6	193.6	0.0	0.0%	24.6	14.6%
Victims of Trafficking	9.9	10.0	10.0	0.0	0.0%	0.1	0.9%
Social Services	152.2	151.1	166.2	15.1	10.0%	14.0	9.2%
Preventive Health	4.8	4.8	4.8	0.0	0.0%	0.0	0.9%
Targeted Assistance	49.0	49.5	49.5	0.0	0.0%	0.5	0.9%
Victims of Torture	9.9	10.0	13.0	3.0	30.0%	3.1	31.2%
Unaccompanied Children	52.8	54.2	54.2	0.0	0.0%	1.5	2.8%

	FY 2004 Comparable	FY 2005 Request	FY 2005 Full Cmtte.	Full Committee Mark Compared To Request		Full Committee Mark Compared To FY 2004	
				dollars	percent	dollars	percent
<b>CHILD CARE &amp; DEVELOPMENT BLOCK GRANT</b>	<b>2,087.3</b>	<b>2,099.7</b>	<b>2,099.7</b>	<b>0.0</b>	<b>0.0%</b>	<b>12.4</b>	<b>0.6%</b>
<b>CHILDREN &amp; FAMILY SERVICES PROGRAMS</b>	<b>8,852.0</b>	<b>9,110.5</b>	<b>8,996.1</b>	<b>-114.4</b>	<b>-1.3%</b>	<b>144.1</b>	<b>1.6%</b>
<i>Regular Appropriations</i>	8,841.5	9,106.0	8,985.7	-120.4	-1.3%	144.2	1.6%
<i>Funding from Evaluation Transfers</i>	10.5	4.5	10.5	6.0	132.9%	0.0	-0.2%
Head Start	6,783.1	6,943.6	6,898.6	-45.0	-0.6%	115.5	1.7%
Early Learning Opportunities Program	33.6	0.0	0.0	0.0	n.a.	-33.6	-100.0%
Consolidated Runaway & Homeless Youth Program	89.4	89.4	89.4	0.0	0.0%	0.0	0.0%
Maternity Group Homes		10.0	0.0	-10.0	-100.0%	0.0	n.a.
Grants to Reduce Abuse of Runaway & Homeless Youth	15.3	15.3	15.3	0.0	0.0%	0.0	0.0%
Child Abuse State Grants	21.9	42.0	28.5	-13.5	-32.2%	6.6	30.2%
Child Abuse Discretionary Activities	34.4	26.3	26.3	0.0	0.0%	-8.1	-23.6%
Community-Based Child Abuse Prevention	33.2	65.0	43.2	-21.8	-33.5%	10.0	30.1%
Abandoned Infants Assistance	12.1	12.1	12.1	0.0	0.0%	0.0	0.3%
Child Welfare Services	289.3	292.0	292.0	0.0	0.0%	2.7	0.9%
Child Welfare Training	7.4	7.5	7.5	0.0	0.0%	0.1	0.8%
Adoption Opportunities	27.1	27.3	27.3	0.0	0.0%	0.2	0.9%
Adoption Incentives	7.5	32.1	32.1	0.0	0.0%	24.6	330.6%
Adoption Awareness	12.8	12.9	12.9	0.0	0.0%	0.1	0.9%
Social Services and Income Maintenance Research	19.2	6.0	6.0	0.0	0.0%	-13.2	-68.8%
<i>Regular appropriations</i>	13.2	6.0	0.0	-6.0	-100.0%	-13.2	-100.0%
<i>Funding from evaluation transfers</i>	6.0	0.0	6.0	6.0	n.a.	0.0	-0.3%
Developmental Disabilities Program:	164.8	164.9	164.9	0.1	0.1%	0.2	0.1%
<i>State councils (formerly basic state grants)</i>	73.1	73.1	73.1	0.0	0.0%	0.0	0.0%
<i>Protection and advocacy</i>	38.4	38.4	38.4	0.0	0.0%	0.0	0.0%
<i>Voting access for people with disabilities</i>	14.9	14.9	15.0	0.1	0.6%	0.1	0.6%
<i>Projects of national significance</i>	11.6	11.6	11.6	0.0	0.0%	0.1	0.7%

	FY 2004 Comparable	FY 2005 Request	FY 2005 Full Cmtte.	Full Committee Mark Compared To Request		Full Committee Mark Compared To FY 2004	
				dollars	percent	dollars	percent
<i>University centers for excellence</i>	26.8	26.8	26.8	0.0	0.0%	0.0	0.0%
Native American Programs	45.2	45.2	45.2	0.0	0.0%	0.0	0.0%
Community Services:	731.3	552.4	710.1	157.7	28.6%	-21.2	-2.9%
<i>Community Services Block Grant</i>	641.9	494.9	627.5	132.6	26.8%	-14.4	-2.2%
<i>Community economic development (including JOLI)</i>	32.3	32.5	32.5	0.0	0.0%	0.2	0.5%
<i>Rural community facilities</i>	7.2	0.0	7.2	7.2	n.a.	0.0	0.0%
<i>Individual development account initiative</i>	24.7	24.9	24.9	0.0	0.0%	0.2	0.9%
<i>National youth sports</i>	17.9	0.0	18.0	18.0	n.a.	0.1	0.6%
<i>Community food and nutrition</i>	7.2	0.0	0.0	0.0	n.a.	-7.2	-100.0%
Domestic Violence Hotline	3.0	3.0	3.0	0.0	0.0%	0.0	0.6%
Family Violence Prevention/Battered Women's Shelters	125.6	125.6	125.6	0.0	0.0%	0.0	0.0%
Compassion Capital Fund	47.7	100.0	55.0	-45.0	-45.0%	7.3	15.3%
Faith-Based & Community Initiatives Center	1.4	1.4	1.4	0.0	0.0%	0.0	1.0%
Mentoring Children of Prisoners	49.7	50.0	50.0	0.0	0.0%	0.3	0.6%
Promotion of Responsible Fatherhood & Marriage		50.0	0.0	-50.0	-100.0%	0.0	n.a.
Independent Living Training Vouchers	44.7	60.0	50.0	-10.0	-16.7%	5.3	11.8%
Abstinence Education (community-based)	74.5	186.4	109.5	-76.9	-41.2%	35.0	46.9%
<i>Regular appropriations</i>	70.0	181.9	105.0	-76.9	-42.3%	35.0	50.0%
<i>Funding from evaluation transfers</i>	4.5	4.5	4.5	0.0	0.0%	0.0	0.0%
Federal Administration	177.9	190.2	190.2	0.0	0.0%	12.3	6.9%
<b>PROMOTING SAFE &amp; STABLE FAMILIES</b>	<b>99.4</b>	<b>200.0</b>	<b>105.0</b>	<b>-95.0</b>	<b>-47.5%</b>	<b>5.6</b>	<b>5.7%</b>
<b>ADMINISTRATION ON AGING</b>	<b>1,373.9</b>	<b>1,376.5</b>	<b>1,403.5</b>	<b>27.0</b>	<b>2.0%</b>	<b>29.6</b>	<b>2.2%</b>
Home & Community-Based Supportive Services	353.9	357.0	357.0	0.0	0.0%	3.1	0.9%
Preventive Health Services	21.8	21.9	21.9	0.0	0.0%	0.1	0.6%



	FY 2004 Comparable	FY 2005 Request	FY 2005 Full Cmtte.	Full Committee Mark Compared To Request		Full Committee Mark Compared To FY 2004	
				dollars	percent	dollars	percent
Nutrition Programs:	714.5	718.8	730.2	11.4	1.6%	15.7	2.2%
<i>Congregate meals</i>	386.4	388.6	392.1	3.5	0.9%	5.8	1.5%
<i>Home-delivered meals</i>	179.9	181.0	187.6	6.6	3.7%	7.7	4.3%
<i>Nutrition Services Incentive Program</i>	148.2	149.2	150.4	1.2	0.8%	2.2	1.5%
Family Caregiver Support	159.1	161.9	163.4	1.5	0.9%	4.3	2.7%
<i>National Family Caregiver Support Program</i>	152.7	155.5	157.0	1.5	1.0%	4.3	2.8%
<i>Native American Caregivers Support</i>	6.3	6.4	6.4	0.0	0.0%	0.0	0.6%
Grants for Native Americans	26.5	26.6	26.6	0.0	0.0%	0.2	0.6%
Protection of Vulnerable Older Americans	19.4	18.6	18.6	0.0	0.0%	-0.9	-4.6%
Aging Research, Training and Special Projects	33.5	23.8	37.9	14.1	59.1%	4.4	13.2%
Aging Network Support Activities	13.3	13.4	13.4	0.0	0.0%	0.1	0.6%
Alzheimer's Disease Demonstration Grants	11.9	11.5	11.5	0.0	0.0%	-0.4	-3.2%
Program Administration	17.3	18.5	18.5	0.0	0.0%	1.2	6.7%
White House Conference on Aging	2.8	4.6	4.6	0.0	0.0%	1.7	62.0%
<b>GENERAL DEPARTMENTAL MANAGEMENT</b>	<b>381.6</b>	<b>459.4</b>	<b>407.7</b>	<b>-51.7</b>	<b>-11.2%</b>	<b>26.1</b>	<b>6.8%</b>
<i>Regular Appropriations</i>	360.1	437.8	386.1	-51.7	-11.8%	26.1	7.2%
<i>Funding from Evaluation Transfers</i>	21.6	21.6	21.6	0.0	0.0%	0.0	0.0%
<i>Adolescent Family Life</i>	30.9	44.3	31.2	-13.1	-29.6%	0.3	0.9%
<i>Office of Minority Health</i>	55.2	47.2	47.2	0.0	0.0%	-8.0	-14.4%
<i>Office on Women's Health</i>	28.9	29.1	29.1	0.0	0.0%	0.2	0.7%
<i>Health Care Information Technology Initiative</i>		50.0	25.0	-25.0	-50.0%	25.0	n.a.
<i>IT Security &amp; Innovation Fund</i>	14.8	18.4	14.8	-3.6	-19.3%	0.0	0.0%
<b>OFFICE OF THE INSPECTOR GENERAL</b>	<b>39.1</b>	<b>40.3</b>	<b>40.3</b>	<b>0.0</b>	<b>0.0%</b>	<b>1.2</b>	<b>3.1%</b>
<b>OFFICE FOR CIVIL RIGHTS</b>	<b>33.9</b>	<b>35.4</b>	<b>35.4</b>	<b>0.0</b>	<b>0.0%</b>	<b>1.5</b>	<b>4.3%</b>
<b>POLICY RESEARCH</b>	<b>20.8</b>	<b>28.8</b>	<b>20.8</b>	<b>-8.0</b>	<b>-27.8%</b>	<b>0.0</b>	<b>0.0%</b>

	FY 2004 Comparable	FY 2005 Request	FY 2005 Full Cmtte.	Full Committee Mark Compared To Request		Full Committee Mark Compared To FY 2004	
				dollars	percent	dollars	percent
<i>Regular Appropriations</i>	0.0	0.0	0.0	0.0	n.a.	0.0	n.a.
<i>Funding from Evaluation Transfers</i>	20.8	28.8	20.8	-8.0	-27.8%	0.0	0.0%
<b>PUBLIC HEALTH &amp; SOCIAL SERVICES</b>							
<b>EMERGENCY FUND</b>	<b>2,164.0</b>	<b>2,225.1</b>	<b>2,352.2</b>	<b>127.2</b>	<b>5.7%</b>	<b>188.2</b>	<b>8.7%</b>
HRSA -- hospital preparedness & medical education	542.7	503.6	542.6	39.0	7.7%	0.0	0.0%
CDC -- bioterrorism & other public health preparedness	1,109.6	1,109.6	1,187.8	78.2	7.0%	78.2	7.0%
National Pharmaceutical Stockpile	397.6	400.0	450.0	50.0	12.5%	52.4	13.2%
National Institutes of Health -- radiological countermeasures		47.4	47.4	0.0	0.0%	47.4	n.a.
Office of the Secretary	64.4	64.4	64.4	0.0	0.0%	0.0	0.0%
Vaccine for Pandemic Flu	49.7	100.0	60.0	-40.0	-40.0%	10.3	20.7%
<b>Memo: Minority HIV/AIDS Initiative</b>	<b>404.2</b>	<b>407.6</b>	<b>407.6</b>	<b>0.0</b>	<b>0.0%</b>	<b>3.3</b>	<b>0.8%</b>
<i>Amounts included in lines above:</i>							
HRSA -- Ryan White programs	129.6	129.6	129.6	0.0	0.0%	0.0	0.0%
Centers for Disease Control	103.4	103.4	103.4	0.0	0.0%	0.0	0.0%
SAMHSA							
Mental health	9.5	9.5	9.5	0.0	0.0%	0.1	0.6%
Substance abuse treatment	61.1	61.1	61.1	0.0	0.0%	0.0	0.0%
Substance abuse prevention	39.6	39.6	39.6	0.0	0.0%	0.0	0.0%
Office of Minority Health	11.6	11.6	11.6	0.0	0.0%	0.0	0.0%
Office of the Secretary (central funding)	49.5	52.8	52.8	0.0	0.0%	3.3	6.6%

*Note: "FY 2004 comparable" column represents the FY 2004 enacted level, adjusted for subsequent re-estimates, reprogrammings, and transfers of programs between appropriations bills.*